

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Arapahoe County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$9,754,055**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	91.16 %	95.19 %	11	93.55 %	29	27	
% of Funds Disbursed	83.88 %	89.16 %	10	86.03 %	33	31	
Leveraging Ratio for Rental Activities	11.75	7.99	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.59 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.82 %	73.23 %	7	70.65 %	41	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.88 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	52.63 %	47.10 %	3	45.66 %	60	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.45 %	1	96.25 %	100	100	
Overall Ranking:			In State: 2 / 11	Nationally: 81	83		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$82,034	\$18,479		\$27,146	38 Units	7.80 %	
Homebuyer Unit	\$15,002	\$7,208		\$15,140	367 Units	75.20 %	
Homeowner-Rehab Unit	\$12,095	\$19,884		\$20,860	73 Units	15.00 %	
TBRA Unit	\$4,884	\$2,953		\$3,210	10 Units	2.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,775	\$132,444	\$15,809
State:*	\$80,237	\$89,256	\$20,464
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.7	80.7	78.1	0.0
Black/African American:	23.7	3.8	0.0	0.0
Asian:	0.0	1.9	4.1	0.0
American Indian/Alaska Native:	2.6	1.1	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.4	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.6	0.0	4.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	26.3	11.4	11.0	0.0
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HOUSEHOLD SIZE:

1 Person:	63.2	39.8	49.3	0.0
2 Persons:	21.1	22.9	21.9	0.0
3 Persons:	2.6	16.6	12.3	0.0
4 Persons:	10.5	12.0	8.2	0.0
5 Persons:	2.6	4.4	6.8	0.0
6 Persons:	0.0	2.5	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.8	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	40.3	20.5	0.0
Elderly:	18.4	0.8	41.1	0.0
Related/Single Parent:	23.7	30.5	13.7	0.0
Related/Two Parent:	7.9	22.9	19.2	0.0
Other:	2.6	5.4	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.2	0.8 [#]
HOME TBRA:	0.0	
Other:	2.6	
No Assistance:	84.2	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 81
 (Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 83
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	71.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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